

**Bureau of Agricultural Research (DA-BAR) Annual Procurement Plan for FY 2024**  
 (As of January 2, 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			(brief desc)
				Advertisement Submission/Ope	Notice of Award	Contract		Total	MOOE	CO	
1	Meetings of the Director	OD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	100,000.00	100,000.00	-	
2	Mancom meeting (In house)	OD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	350,000.00	350,000.00	-	
3	Mancom meeting (outside)	OD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	400,000.00	400,000.00	-	
<b>HUMAN RESOURCE MANAGEMENT UNIT</b>											
4	Annual Drug Test	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	20,000.00	20,000.00	-	
5	COS Personnel Salary 1st sem for 2024	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	18,465,000.00	18,465,000.00	-	
6	COS Personnel Salary 2nd sem for 2024	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	18,465,000.00	18,465,000.00	-	
7	COS Personnel Salary for 2024 (NOAP)	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	1,075,000.00	1,075,000.00	-	
8	COS Personnel Salary for 2024 (livestock)	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	930,000.00	930,000.00	-	
9	Plaque for Loyalty Awardees	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	10,000.00	10,000.00	-	
10	Tokens for Loyalty Awardees	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	70,000.00	70,000.00	-	
11	Trophies/Plaque for Best Employees	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	18,000.00	18,000.00	-	
12	Activities for BAR personnel	HRMU	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	GoP	1,085,000.00	1,085,000.00	-	
13	Printer (rental)	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	51,000.00	51,000.00	-	
14	Learning and Development Activities (meals)	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	14,000.00	14,000.00	-	
15	HRMU Meeting (meals)	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	39,000.00	39,000.00	-	
16	BAR Collar pin (pax)	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	18,000.00	18,000.00	-	
17	Salamat Paalam Program	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	49,000.00	49,000.00	-	
18	World Food Day (meals, polo shirt, candle)	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	50,700.00	50,700.00	-	
19	Cultural and athletic allowance (uniform)	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	85,500.00	85,500.00	-	
20	Uniform (office uniform)	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	300,000.00	300,000.00	-	
<b>PROCUREMENT SECTION</b>											
21	Airline Ticket	PS	NP-53.14 Direct Retail Purchase of Petrole	N/A							
22	Various Office Supplies and Equipment	PS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	2,300,000.00	2,300,000.00	-	
23	BAC Meeting (meals)	PS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	130,000.00	130,000.00	-	
<b>SUPPLY AND PROPERTY OFFICE</b>											
24	Annual Supply (Food Basket) for DA-BAR	PSU	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	GoP	1,700,000.00	1,700,000.00	-	
25	Annual Supply (Food Basket) for Biotech	PSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	110,000.00	110,000.00	-	
26	Purified Drinking Water	PSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	150,000.00	150,000.00	-	
27	Vitamin 100 tabs/box	PSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	640,000.00	640,000.00	-	
28	head	PSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	459,000.00	459,000.00	-	
29	Printer heavy duty	PSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	49,999.00	49,999.00	-	
30	Executive Table	PSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	20,000.00	20,000.00	-	
<b>INTERNAL AUDIT UNIT</b>											
31	Management	IAU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	50,000.00	50,000.00	-	
<b>CASH OFFICE</b>											
32	Notarization of MOA/Contracts	CU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	150,000.00	150,000.00	-	
33	Cash advance for Food	CU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	150,000.00	150,000.00	-	
34	Cheque Book	CU	Direct Contracting	N/A	N/A	Indicate Date	GoP	2,000.00	2,000.00	-	
35	Official Receipt Booklet	CU	Direct Contracting	N/A	N/A	Indicate Date	GoP	2,000.00	2,000.00	-	
<b>TRANSPORTATION MAINTENANCE AND</b>											
36	Gasoline (fleet card)	TMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	1,600,000.00	1,600,000.00	-	
37	Repair and maintenance of vehicle	TMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	1,600,000.00	1,600,000.00	-	
38	Acquisition of Transportation equipment	TMS	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	GoP	3,175,000.00	3,175,000.00	-	
<b>OFFICE OF THE ASST DIRECTOR</b>											
			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	-	-	-	

39	Meeting of the Asst. Director	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	100,000.00	100,000.00	
40	<b>PLANNING AND MONITORING UNIT (PMU)</b>	OAD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Gop	-	-	
41	<b>Strategic Performance Management Systems</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	300,000.00	300,000.00	
42	<b>Budgetary Planning and Resource Allocation</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	100,000.00	100,000.00	
43	<b>Performance Management Team Meetings</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	300,000.00	300,000.00	
44	<b>Performance Management Team Meetings</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	40,000.00	40,000.00	
45	<b>Two-yearly Assessment and Monitoring</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	200,000.00	200,000.00	
46	<b>Annual Performance Review and Strategic Planning</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	380,000.00	380,000.00	
47	<b>Data Analysis</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	59,000.00	59,000.00	
48	<b>Deliberation of Initial FY 2026 priority R&amp;D areas</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	65,000.00	65,000.00	
49	<b>Recruitment and Development</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	56,000.00	56,000.00	
50	<b>Himbhima Chaitanya Akademiya</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	140,000.00	140,000.00	
51	<b>Year-end assessment and planning activity</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	50,000.00	50,000.00	
<b>RECORDS SECTION</b>											
52	<b>Training</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
53	<b>Documentation Workshops</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	150,000.00	150,000.00	
54	<b>Office Supplies</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	20,000.00	20,000.00	
55	<b>Postage and Courier Services</b>	OAD	Competitive Bidding	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	1,000,000.00	1,000,000.00	
56	<b>Office Furnitures</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
57	<b>Oven toaster</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	4,000.00	4,000.00	
58	<b>Storage cabinet (4)</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	45,000.00	45,000.00	
59	<b>Document scanner</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	6,000.00	6,000.00	
60	<b>Standfan (3)</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	4,000.00	4,000.00	
61	<b>Microwave oven</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	5,000.00	5,000.00	
62	<b>Blinds</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	45,000.00	45,000.00	
63	<b>Printer</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	15,000.00	15,000.00	
<b>BUDGET SECTION</b>											
52	<b>Execution and Consumption of 2024 Work</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
53	<b>2025 &amp; 2026 Programmatic Financial Planning</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	100,000.00	100,000.00	
<b>ACCOUNTING INCLUDING COA</b>											
52	<b>Entrance and Exit Conference with COA</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
53	<b>Audit Expenditures</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	100,000.00	100,000.00	
54		OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
55		OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
56		OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
57		OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
58		OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
59		OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
60		OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
<b>BUILDING MAINTENANCE, SECURITY AND</b>											
77	<b>Security Services</b>	OAD	Competitive Bidding	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	4,500,000.00	4,500,000.00	
78	<b>Janitorial Services</b>	OAD	Competitive Bidding	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	2,500,000.00	2,500,000.00	
79	<b>Pest Control</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	120,000.00	120,000.00	
80	<b>Repair and Maintenance - Building</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
81	<b>Electrical</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
82	<b>LED Bulb</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	42,000.00	42,000.00	
83	<b>LED Tube light</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	63,000.00	63,000.00	
84	<b>Electrical accessories</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	45,000.00	45,000.00	
85	<b>Ceiling works</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	30,000.00	30,000.00	
86	<b>Tiling works</b>	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	40,000.00	40,000.00	

87	Plumbing works	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	10,000.00	10,000.00	
88	Repair of grass cutter	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	70,000.00	70,000.00	
89	Genset fuel and maintenance	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	15,000.00	15,000.00	
90	Water sprinkler system	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	15,000.00	15,000.00	
91	Painting of exterior wall in Multi purpose building	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	15,000.00	15,000.00	
92	Repair and maintenance - Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	100,000.00	100,000.00	
93	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	50,000.00	50,000.00	
94	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	35,000.00	35,000.00	
95	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
96	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
97	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
98	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
99	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
100	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
101	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
102	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
103	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
104	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
105	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
106	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
107	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
108	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
109	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
110	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
111	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
112	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
113	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
114	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
115	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
116	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
117	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
118	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
119	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
120	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
121	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
122	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
123	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
124	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
125	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
126	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
127	Office Equipment	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	-	-	
<b>TECHNICAL DIVISIONS</b>											
<b>PROGRAM DEVELOPMENT DIVISION (PDD)</b>											
128	Meeting with Partners (meals)	PDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	80,000.00	80,000.00	
129	Mid year and Yearend Planning Workshop	PDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	150,000.00	150,000.00	
130	NOAP training en banc review and assessment	PDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	400,000.00	400,000.00	
131	Inhouse review of proposal under livestock	PDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	11,600.00	11,600.00	
132	Inhouse review of proposal under corn/cassava	PDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	11,600.00	11,600.00	
133	In house review of proposals under High Value	PDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	11,600.00	11,600.00	
134	In house review of proposals under AFMA	PDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	11,600.00	11,600.00	
135	In house review of proposals under Organic	PDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	11,600.00	11,600.00	

136	Proposal writershop for ACEP - meals	PDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	102,000.00	102,000.00	
137	DSP Applicants screening/evaluation meals	PDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00	
138	Magna Carta Applicants	PDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00	
140	Conduct National CAreer Systems	PDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00	
141	(Food, venue and accommodation)	PDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	585,000.00	585,000.00	
142	Laptop Stand/mobile standing desk for laptop	PDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00	
143	Office Chairs	PDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00	
144	Steel Flint Cabinet	PDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00	
145	Meeting Table (12 seater)	PDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00	
146	Mobile Pedestal (dark gray, 3 drawer)	PDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	
<b>KNOWLEDGE MANAGEMENT</b>			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	-	-	
<b>APPLIED COMMUNICATION SECTION</b>											
146	Printing of BAR R4D Digest (1st to 4th Qtr)	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	214,000.00	214,000.00	
147	Printing of 2023 Annual Report	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00	
148	Printing of 2025 BAR Desk Calendar	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00	
149	Printing of 2025 BAR wall calendar	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00	
150	Printing of Technology Flyers	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00	
151	Printing of Corporate Business card	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	
152	Printing of NOAP (notebooks)	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00	
153	KMISD	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00	
154	Activity Tarpaulins/Banners for printing (activity)	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	
155	Upgrading	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	
156	Printing of Technology Bulletin Boards	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	110,000.00	110,000.00	
157	Portable Booth/Exhibit Display	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	
158	<b>SCIENTIFIC LITERATURE SYSTEM SECTION</b>	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	
159	Magazine Rack (Metal Bookbinding machine (heavy duty))	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	
160	Deskbook stand metal reading rest holder (2 layers)	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	
161	Book repair kit	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00	
162	Foldable metal ladder (3 steps)	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	
163	Bookends (heavy duty)	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00	
164	Plastic resealable Envato Elements	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00	
165	Adobe Creative Suite	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00	
166	Sketchup Pro	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00	
167	Office 365 Anydesk	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00	
168	Subscription Expenses Cloud Computing	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00	
169	Google Workspace (Business Standard)	KMISD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,100,000.00	1,100,000.00	
170	Cloud Storage	KMISD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00	
171	DNS Server (Cloud Hosting)	KMISD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,100,000.00	1,100,000.00	
172									200,000.00	200,000.00	

<b>R REPAIR AND MAINTENANCE OF ICT</b>		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	-	
177 Repair and maintenance of ICT Equipment		KMISD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00
178 Computer Software		KMISD	Direct Contracting	N/A	Indicate Date	Indicate Date	GoP	-	
179 Micro Office (for realignment to ICT Equipment)		KMISD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00
180 Multifunction Printer		KMISD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	GoP	860,000.00	860,000.00
181 Point to Point Wireless Ethernet Bridge Device		KMISD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	GoP	140,000.00	140,000.00
182 LED Wall Display		KMISD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00
183 DA-BAR Anniversary		KMISD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	GoP	900,000.00	900,000.00
185 GAD Activity (Workshop & meals)		KMISD	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00
<b>PROGRAM MONITORING, EVALUATION AND REPORTING</b>		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	-	
186 Programmatic Monitoring and Reporting		PMELD	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	GoP	900,000.00	900,000.00
187 Researcher Rightsholders and Stakeholders' Capacity		PMELD	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	GoP	-	
188 Venue		PMELD	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	GoP	800,000.00	800,000.00
189 Booth, Lights and Sound Systems		PMELD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	400,000.00	400,000.00
- Food		PMELD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	540,000.00	540,000.00
190 Accommodation		PMELD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	540,000.00	540,000.00
191 Transportation		PMELD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	150,000.00	150,000.00
192 Token		PMELD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	250,000.00	250,000.00
193 Office and Exhibit Supplies		PMELD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	150,000.00	150,000.00
194 Integration meetings, on site inception meeting		PMELD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	300,000.00	300,000.00
195 Guidelines		PMELD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	300,000.00	300,000.00
196 BIOTECH, UPLB		PMELD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	200,000.00	200,000.00
197 Research Management Meeting (virtual)		PMELD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	40,000.00	40,000.00
200 Divisional workshops/meetings/seminar		PMELD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	60,000.00	60,000.00
201 Program Assessment and Evaluation		PMELD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	100,000.00	100,000.00
202 Expert/subject matter specialist remuneration		PMELD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	200,000.00	200,000.00
203 NOAP M&E Review and Assessment Workshop		PMELD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	400,000.00	400,000.00
<b>BIOTECH PROGRAM OFFICE</b>		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	-	
204 Salary of 10 DA Biotech personnel		Biotech	Direct Contracting	N/A	Indicate Date	Indicate Date	GoP	5,032,209.60	5,032,209.60
205 Landline subscription		Biotech	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	60,000.00	60,000.00
206 Internet subscription (BPO and Usec)		Biotech	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	156,000.00	156,000.00
207 International Meetings(APEC in Peru) airfare		Biotech	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	200,000.00	200,000.00
208 Utilities (Security and Janitorial)		Biotech	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	640,637.76	640,637.76
#REF! Various Supplies		Biotech	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	300,000.00	300,000.00
#REF! Furniture and fixtures		Biotech	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	150,000.00	150,000.00
#REF! Food basket for 11 Biotech personnel		Biotech	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00
#REF! Training on ESMES		Biotech	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	300,000.00	300,000.00
214 Advertising expenses		Biotech	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	150,000.00	150,000.00
215 Annual Target Assessment		Biotech	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	-	
216 Transportation (air/by land)		Biotech	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	100,000.00	100,000.00
217 Polo Shirts/tokens for technical advisers		Biotech	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	100,000.00	100,000.00
218 Plane tickets of BPO Personnel and staff		Biotech	NP-53.9 - Direct Retail Purchase of Petrole	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00
219 Technical Committee Meeting		Biotech	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	800,000.00	800,000.00
220 #REF! Various items for committee members		Biotech	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	-	
221 Tokens		Biotech	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	8,800.00	8,800.00
222 Transportation (By land)		Biotech	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	70,000.00	70,000.00
223 On Site Validation and Tagging of Capital		Biotech	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	-	
224 Transport services (by land/sea/air)		Biotech	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	50,000.00	50,000.00
225 #REF! Various items for committee members		Biotech	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	275,000.00	275,000.00
226 Conduct of Committee Meetings		Biotech	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	100,000.00	100,000.00
227 Conduct of Committee Meetings		Biotech	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	GoP	-	

## Recommending Approval:

JULIA A. LAPITAI  
BAC Chairman

Approved By

**JUNEL B. SORIANO** Ph.D.  
Director/ Head of Procuring Entity (HoPE)

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